2/21/17

STATE OF MICHIGAN

FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES BY DEPARTMENT

Pay End Date: February 11, 2017

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLPMNT	10	431.8
ATTORNEY GENERAL	10	484.6
AUDITOR GENERAL	10	155.1
CIVIL RIGHTS	10	83.5
CIVIL SERVICE COMMISSION	10	413.1
CORRECTIONS	10	12,328.0
EDUCATION	10	508.4
ENVIRONMENTAL QUALITY	10	1,122.3
EXECUTIVE OFFICE	10	59.7
INSURANCE AND FINANCIAL SERV	10	296.6
LICENSING & REGULATORY AFFAIRS	10	1,883.8
MDHHS-COMMUNITY HEALTH	10	3,183.2
MDHHS-HUMAN SERVICES	10	10,860.4
MILITARY & VETERAN AFFAIRS	10	737.9
NATURAL RESOURCES	10	1,581.9
STATE	10	1,321.0
STATE POLICE	10	2,875.0
TALENT & ECONOMIC DEVELOPMENT	10	1,217.6
TECHNOLOGY, MANAGEMENT & BUDGET	10	2,933.6
TRANSPORTATION	10	2,622.1
TREASURY	10	1,630.5
	Sum:	46,730.0

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 84.6 percent of all noncareer appointments. For this report, the number of employees who Job Share are halved. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to one employee.